

ROTARY CLUB OF SPACE CENTER
1976-1977 INTERIM BUDGET
(To be reconsidered after Shrimp Boil)

Income

Initiation Fees	\$1,000
Dues	8,280
Interest	60
Meals and Coffee	672
Shrimp Boil	8,500
	<u>\$18,512</u>

Expenditures

Rotary International

Per Capita Tax \$12/yr/mem	\$1,344
Magazine \$3.50/yr/mem	396
Total	<u>\$1,740</u>

District 589

Tax \$3/yr/mem	\$327
Reserve for other Dist. expense	50
Total	<u>\$377</u>

Committees and Officers

International Service

International Youth Project	\$1,250
Rotary Foundation	1,100
World Community Service	1,250
	<u>\$3,600</u>

Community Service A

Safety	\$450
Environment	300
Vocational Service	100
Total	<u>\$850</u>

Community Service B

Scholarship	\$1,250
Youth	1,600
Boy Scouts	450
Total	<u>\$3,300</u>

Club Service A

Fellowship	\$200
Music	250
Club Events	800
Conventions and Conferences	<u>1,350</u>
Total	\$2,600

Club Service B

Attendance	
Classification	
Membership	
Membership Development	
Rotary Information	\$150

Club Service C

Magazine	
Public Relations	\$230
Club Bulletin	974
Roster Directory	280
Historian	
Total	<u>\$1,484</u>

<u>Programs</u>	\$250
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Administrative Expense

Supplies, Flowers, Guests (copies, folders, postage, stationery)	\$800
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<u>Ed White Youth Center</u>	\$3,000
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<u>TOTAL EXPENDITURES</u>	\$18,151
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